

Project Title	Indicative project value (\$million)	2015/16	2016/17				2017/18	
			Current status	Planned Tenders and Scope				
				all Qtrs	Qtr 1 Jul - Sep	Qtr 2 Oct - Dec		Qtr 3 Jan - Mar
15-16 Major Projects underway								
Ringarooma Valley Treated Water Supply	\$10-20M	Construction						
Flinders Island Water Supply	\$10-20M	Construction						
Mole Creek Water Supply	\$1-5M	Construction						
Longford to MacKinnons Hill Reservoir Rising Main	\$1-5M	Construction						
Ridgeway Dam - Upgrade Post Tensioned Anchors	\$20-30M	Design						
Rosebery WTP - Construction	\$1-5M	Construction						
Tolosa Dam Replacement Infrastructure	\$10-20M	Construction						
Orford STP Outfall Upgrade	\$1-5M	Construction						
16-17 Major Projects and target dates for tendering								
Rosebery WTP - Construction	\$1-5M	WTP under construction	Pipeline and network upgrades					
Gretna / Bushy Park / Glenora Water Supply Upgrade	\$1-5M	Design	WTP, pipelines and storage					
King Island Treated Water Supply	\$10-20M	Design	WTP, pipeline, storage	Grassy Dam Upgrade				
National Park Fluoride & Chlorine Building Rebuild	<\$1M	Planning				Process Upgrades		
Replacement of Minor Chlorine Facilities within Bulk Water System	<\$1M	Planning					Process upgrades	
Fluoride Stations Study and Upgrade Project	<\$1M	Planning					Process upgrades	
Ti Tree Bend - Digester	\$1-5M	Tender award in progress						
Prince of Wales Primary Digester Roof Replacement	\$1-5M	Design				Digester Upgrades		
Burnie STP Upgrade (LION Trade Waste)	\$1-5M	Plant upgrades underway	Detention tank					
Cambridge Wet Weather Emergency Storage & Plant Process Improvements	\$1-5M	In design					Plant improvements	
Wynyard STP Sludge Drying Facility	\$1-5M	Design				Sludge drying upgrades		
Prince of Wales Belt Press replacement	<\$1M	Tender award in progress						
Cameron Bay Belt Press replacement	<\$1M	Tender award in progress						
Margate Water Main Upgrade Stage 2	\$1-5M	Tender award in progress						
Winnaleah Treated Water Supply	\$1-5M	Design	Pipeline construction					
Avoca Full Treated Water Supply	\$1-5M	Tender award in progress						
Girdlestone Reservoir Rectification	\$1-5M	Design		Reservoir construction				
Torren St, Richmond SPS Renewal	\$1-5M	Design		Pump station upgrade				
St Helens STP Inlet Works & Esplanade SPS	\$1-5M	Design	Pump station upgrade					
Davis St, Smithton SPS Upgrade	\$1-5M	Design				Pump station upgrade		
Jetty Road, Bicheno SPS Renewal	<\$1M	Design		Pump station upgrade				
Lake Mikany Dam Safety Upgrade	\$5-10M	Design					Dam Upgrade	
Conglomerate Dam Upgrade	\$1-5M	Design		Dam Upgrade				
Tolosa Dam Replacement Infrastructure	\$10-20M	Tank under construction				Pipework and ancillary works		
Swansea Clay Liner	\$1-5M	Options analysis						
Fonterra - STP By Pass Line (Wynyard)	\$1-5M	Design				Pipeline Construction		
Kingborough Sewerage Strategy - Treatment, network upgrades	>\$40M	Tender in progress						
Programs								
Statewide WTP Program	\$1.5M	Annual Program						
Digester Vacuum-Pressure Relief Valve Upgrade	\$0.3M	Annual Program						
Statewide STP Program	\$2.5M	Annual Program						
Statewide Environmental Management and Sustainability Program	\$0.6M	Annual Program						
STP AS4024 Machine Safety Audit and Upgrade	\$0.3M	Annual Program						
Ambient Monitoring (Statewide)	\$0.2M	Annual Program						
Statewide Water Main Renewals Program	\$4.0M	Annual Program						
Statewide Water Metering Replacement Program	\$3.5M	Annual Program						
Statewide Reservoir Renewal/Upgrade Program	\$0.8M	Annual Program						
Statewide Fire Hydrant Program	\$0.3M	Annual Program						
Statewide Sewer Main Renewals Program	\$4.0M	Annual Program						
Statewide SPS Renewals Program*	\$2.1M	Annual Program						
Statewide CCTV Inspection Program	\$1.3M	Annual Program						
Statewide I/I Rectification Program	\$0.5M	Annual Program						
Dam Safety Program of Improvement Works	\$1.4M	Annual Program						
Dam Safety Program of Works - Compliance Reports	\$0.6M	Annual Program						
Minor Projects Program	\$4.0M	Annual Program						
Statewide Electrical Program	\$2.0M	Annual Program						
Statewide Miscellaneous Minor Works	\$1.5M	Annual Program						
Statewide Asset Safety Rectification Program - Unplanned	\$1.0M	Annual Program						
Electrical Assets Condition Assessment	\$0.5M	Annual Program						
Building and Facilities program (including Fencing and Site Security)	\$1.0M	Annual Program						
Asset Condition Inspection and data improvement program	\$0.3M	Annual Program						
Statewide SCADA Program	\$3.0M	Annual Program						