

CAPITAL DELIVERY OFFICE

Project ID	Project Name	Type of Works	Award Date	Procurement Approach	Indicative Project or Contract Value
9309-0020	Westbury Sewer Treatment Plant Upgrade	Civil Works	Oct - Dec 2022	Construct Only	<\$1M
9309-0081	Ulverstone STP Upgrade	Civil works - Concrete	Oct - Dec 2022	Construct Only	\$1 - \$2M
		Supply Mechanical - Dewatering Equipment	Oct - Dec 2022	Supply	<\$1M
		Supply Mechanical - Pump Supply	Oct - Dec 2022	Supply	<\$1M
		Install Mechanical	Oct - Dec 2022	Construct Only	\$1 - \$2M
		Supply and Install Electrical	Oct - Dec 2022	Construct Only	\$1 - \$2M
9309-0011	Tasman Hwy Orford - Trunk main	Design	Jul - Sep 2022	Design only	\$2 - \$5M (total CAPEX)
9309-0066	Orford SPS Upgrade	Design	Oct - Dec 2022	Design Only	\$10 - \$15M (total CAPEX)
		Civil Works	2023	Construct Only	
		Mech Supply Install	2023	Construct Only	
		Elec Supply and Install	2023	Construct Only	
9309-0083-03	UV Program Stage 2a - 5 Sites	Civil works - Concrete	Early 2023	Construct Only	\$5M - \$10M
		Supply Mechanical	Early 2023	Supply	
		Install Mechanical	Early 2023	Construct Only	
		Supply and Install Electrical	Early 2023	Construct Only	
9309-0216	UV Program Stage 2b - 5 sites	Design and Construct	July 2022	Design and Construct	\$5M - \$10M
9309-0013	Geeveston STP Optimisation - Outfall	Pipeline Installation	Oct - Dec 2022	Construct Only	\$5 - \$10M (total CAPEX)
		Civil Works	Oct - Dec 2022	Construct Only	
9309-0012	Cygnet STP Outfall	Pipeline Installation	Oct - Dec 2022	Construct Only	\$5 - \$10M (total CAPEX)
		Civil Works	Oct - Dec 2022	Construct Only	
9309-0226	Dover STP Outfall	Design and Construct - HDD	Oct - Dec 2022	Design Only	\$5 - \$10M (total CAPEX)
9309-0065	Smithton SPS - Davis Street	Civil Works	Oct - Dec 2022	Construct Only	\$15 - \$20M (total CAPEX)
		Mech Works Supply Install	Oct - Dec 2022	Construct Only	
		Elec Supply and Install	Oct - Dec 2022	Construct Only	
9309-0185	Undersized Network Reservoirs (Windermere/Hillwood)	Construction	Jan - Mar 2023	Construct Only	\$2 - \$5M (total CAPEX)
9309-0022	Turriff Lodge STP Outfall Relocation	Outfall Pipework	Oct - Dec 2022	Design and Construct	\$2 - \$5M (total CAPEX)
		Civil Works	Oct - Dec 2022	Construct Only	
9309-0174	Maria St SPS Swansea Renewal	Construction	Oct - Dec 2022	Construct Only	
9309-0186	Green Point Biosolids Handling and Treatment	Design	Jul - Sep 2022	Design	\$5 - \$10M (total CAPEX)
9309-0172	Regional Towns Stage 4	Design	2023	Design	\$40M+ (total CAPEX)
9309-0225	Penna Recycled Water Scheme Expansion	Civil Works	Late 2022	Construct Only	\$5M - \$10M
9309-0074	WD Pipeline Cathodic Protection	Civil Works	Oct - Dec 2022	Construct Only	<\$1M
9309-0128	Rosny STP Disinfection Upgrade	Design	Jul - Sep 2022	Design	Approx. \$10M (total CAPEX)
		Equipment Supply	Oct - Dec 2022	Supply	
		Civil Works	2023	Construct Only	
		Mechanical Works	2023	Construct Only	
		Electrical Works	2023	Construct Only	
9309-0045	Bicheno STP RWS Expansion	Design	Late 2022	Design Only	\$10 - \$15M (total CAPEX)
9309-0079	Roseberry WTP Pre-Treatment Filters	Design	Late 2022	Design only	<\$2M (total CAPEX)
9309-0181	Chimney Saddle WTP Raw Water Storage	Design	Late 2022	Design only	\$5 - \$10M (total CAPEX)
9309-0180	Cameron Bay STP - Odour Improvement Works	Design	Early 2023	Design only	\$5 - \$10M (total CAPEX)
9309-0107	Morshead Street Sewer Diversion	Design	Early 2023	Design only	<\$2M (total CAPEX)
9309-0048	Stubbs Point SPS and Johnson Beach SPS Upgrade	Design	Early 2023	Design only	\$5 - \$10M (total CAPEX)
9309-0082	Tamar Estuary River Health Action Plan (TERHAP) Combined System Improvements	New Margaret St PS			Overall Project Value ~\$130M
		Screens	Early 2023	Supply & Install	
		Pumps	Early 2023	Supply	
		Building works	Early 2023	Construct Only	
		Mechanical Works	Early 2023	Construct Only	
		Electrical Works	Early 2023	Design and Construct	
		River Crossings - HDD	Apr - Jun 2023	Design and Construct	
		Western Rising Main			
		Construction	Jul - Sep 2023	Construct Only	
		Pipe Supply	Jul - Sep 2023	Supply	
		Eastern Rising Main			
		Construction	Late 2023	Construct Only	
		Pipe Supply	Late 2023	Supply	
		Ti-Tree Bend Storage			
		Design	Oct - Dec 2022	Design	
Soil Improvement Works	Apr - Jun 2023	Construct Only			
FRP Structures	Jul - Sep 2023	Construct Only			
Civil Works	Jul - Sep 2023	Construct Only			
9309-0076	Pet Dam Upgrade	Civil Works - Earthworks	Late 2023	Construct Only	\$5 - \$10M
		Civil works - Concrete	Late 2023	Construct Only	\$5 - \$10M
9309-0089	Macquarie Point	Detailed Design - New Selfs Point STP	Late 2022	Design	TBA
		Detailed Design - Mac Pt PS, Rising Main etc.	Late 2022	Design	