

CAPITAL DELIVERY OFFICE

Project ID	Project Name	Type of Works	Award Date	Procurement Approach	Indicative Project or Contract Value
9309-0146	Cameron Bay - Dewatering	Dewatering System Installation	March 2022	Design and Construct	<\$2M
9309-0100	Turriff Lodge STP - Digester Pipework and Mechanical Renewals	Mechanical Works	Mar - Jun 2022	Construct Only	<\$1M
		Electrical Works	Mar - Jun 2022	Construct Only	<\$1M
9309-0020	Westbury Sewer Treatment Plant Upgrade	Civil Works	Sep - Dec 2022	Construct Only	<\$1M
9309-0002	Bryn Estyn WTP	Structural - Buildings - Chemicals, Electricals & Ozone/Plant Room	March 2022	Supply and Install	\$2 - \$5M
		HVAC - Mechanical & Hydraulic Services	March 2022	Supply and Install	<\$1M
		Elec Install Subcontractor	April 2022	Supply and Install	\$5 - \$10M
9309-0081	Ulverstone STP Upgrade	Civil works - Concrete	Sep - Dec 2022	Construct Only	\$1 - \$2M
		Supply Mechanical - Dewatering Equipment	Sep - Dec 2022	Supply	<\$1M
		Supply Mechanical - Pump Supply	Sep - Dec 2022	Supply	<\$1M
		Install Mechanical	Sep - Dec 2022	Construct Only	\$1 - \$2M
		Supply and Install Electrical	Sep - Dec 2022	Construct Only	\$1 - \$2M
		Concrete Remediation	Sep - Dec 2022	Construct Only	<\$1M
		Building Works	Sep - Dec 2022	Construct Only	<\$1M
9309-0011	Tasman Hwy Orford - Trunk main	Design	Jun - Sep 2022	Design only	\$2 - \$5M
		Pipeline Installation	Early 2023	Construct Only	
9309-0066	Orford SPS Upgrade	Design	Sep - Dec 2022	Design Only	\$10 - \$15M (total CAPEX)
		Civil Works	2023	Construct Only	
		Mech Supply Install	2023	Construct Only	
		Elec Supply and Install	2023	Construct Only	
9309-0083-03	UV Program Stage 2a - 5 Sites	Civil works - Concrete	Early 2023	Construct Only	\$5M - \$10M
		Supply Mechanical	Early 2023	Supply	
		Install Mechanical	Early 2023	Construct Only	
		Supply and Install Electrical	Early 2023	Construct Only	
9309-0216	UV Program Stage 2b - 5 sites	Design and Construct	July 2022	Design and Construct	\$5M - \$10M
9309-0013	Geeveston STP Optimisation - Outfall	Design	March 2022	Design Only	\$5 - \$10M (total CAPEX)
		Pipeline Installation	Sept - Dec 2022	Construct Only	
		Civil Works	Sept - Dec 2022	Construct Only	

9309-0012	Cygnet STP Outfall	Design	March 2022	Design Only	\$5 - \$10M (total CAPEX)
		Pipeline Installation	Sept - Dec 2022	Construct Only	
		Civil Works	Sept - Dec 2022	Construct Only	
9309-0226	Dover STP Outfall	Design	Apr - Jun 2022	Design Only	\$5 - \$10M (total CAPEX)
		Pipeline Installation	Sept - Dec 2022	Construct Only	
		Civil Works	Sept - Dec 2022	Construct Only	
9309-0065	Smithton SPS - Davis Street	Civil Works	Sept - Dec 2022	Construct Only	\$15 - \$20M (total CAPEX)
		Mech Works Supply Install	Sept - Dec 2022	Construct Only	
		Elec Supply and Install	Sept - Dec 2022	Construct Only	
9309-0185	Undersized Network Reservoirs (Windermere/Hillwood)	Design	Apr - June 2022	Design	\$2 - \$5M (total CAPEX)
		Construction	Jan - Mar 2023	Construct Only	
9309-0022	Turriff Lodge STP Outfall Relocation	Outfall Pipework	Jun - Sep 2022	Design and Construct	\$2 - \$5M (total CAPEX)
		Civil Works	Jun - Sep 2022	Construct Only	
9309-0174	Maria St SPS Swansea Renewal	Construction	Sep - Dec 2022	Construct Only	
9309-0186	Green Point Biosolids Handling and Treatment	Design	Apr - June 2022	Design	\$5 - \$10M (total CAPEX)
9309-0172	Regional Towns Stage 4	Design	2023	Design	\$20M+ (total CAPEX)
9309-0225	Penna Recycled Water Scheme Expansion	Civil Works	Late 2022	Construct Only	\$5M - \$10M
9309-0074	WD Pipeline Cathodic Protection	Civil Works	Sep - Dec 2022	Construct Only	<\$1M
9309-0128	Rosny STP Disinfection Upgrade	Design	Mar - Jun 2022	Design	Approx. \$10M (total CAPEX)
		Equipment Supply	Sept - Dec 2022	Supply	
		Civil Works	2023	Construct Only	
		Mechanical Works	2023	Construct Only	
		Electrical Works	2023	Construct Only	
9309-0082	Tamar Combined System Improvements Refer below for packages	River Crossings - HDD	Oct - Dec 2022	Design and Construct	~\$130M
		Margaret St Pump Station	Oct - Dec 2022	Construct Only	
		Western RM	2023	Construct Only	
		Supply of Pipe - HDPE	2023	Supply	
		Supply of Pipe - MSCL	2023	Supply	
		River Crossings - HDD	2023	Design and Construct	
		Supply of Odour Units	2023	Supply	
		Construction of Pipelines	2023	Construct Only	
		FRP Concrete structures	2023	Construct Only	
		Mechanical Works	2023	Construct Only	
		Electrical Works	2023	Supply and Install	
		Supply Switchboards	2023	Supply	
		FRP Structures - Ti-Tree Bend	2023	Construct Only	
		FRP Structures - Other	2023	Construct Only	
		Supply of pumps	2023	Supply	
9309-0076	Pet Dam Upgrade	Civil Works - Earthworks	Late 2023	Construct Only	\$5 - \$10M
		Civil works - Concrete	Late 2023	Construct Only	\$5 - \$10M
9309-0089	Macquarie Point	Various		Various	TBA
		Detailed Design	Late 2022	Design	